

BUDGET - REQUIRED AS PART OF Wicklow County Arts Office Online Arts Grant Application 2024

Please complete Income & Expenditure Sheet below

1. Insert figures where applicable
2. Please specify if you are receiving any income from any other Wicklow County Council Department.
3. You must also indicate sources of funding which are unconfirmed
4. Income and expenditure amounts should match
5. Add extra lines as needed

| INCOME | *2023 (Actual) | 2024 (Projected) |
|---|------------------|------------------|
| Wicklow County Arts Office Arts Grant (<i>amount requested in your application</i>) | €3,000.00 | €3,000.00 |
| Arts Council Grant | | €1,000.00 |
| Other Wicklow County Council Department | | |
| Other Grant Income (<i>such as Creative Ireland, Creative Europe, etc</i>) | | €1,000.00 |
| | | |
| EARNED INCOME | *2023 (Actual) | 2024 (Projected) |
| Sponsorship/ Donations | | |
| Box office | | |
| Sales | €100.00 | |
| Other earned Income (<i>give details</i>) | | |
| | | |
| | | |
| TOTAL INCOME | €3,100.00 | €5,000.00 |
| EXPENDITURE | *2023 (Actual) | 2024 (Projected) |
| Lead Artists Fees | €1,500.00 | €1,500.00 |
| Other Fees (<i>such as collaborating artists, producer, creative practioner, sound engineer, photographer, videographer, etc</i>) | | €1,000.00 |
| Training | €500.00 | |
| Administration Costs | | |
| Marketing & PR | €100.00 | €500.00 |
| Materials | €600.00 | €800.00 |
| Equipment Hire | €200.00 | €100.00 |
| Rent/Venue Hire | €100.00 | €500.00 |
| Insurance | | |
| Printing/ Postage/ Stationery | | €100.00 |
| Telephone | | |
| Bank Charges | | |
| Travel/ Accommodation | €100.00 | €500.00 |
| Other Costs (<i>such as production related costs, accountancy or legal fees relating to your application</i>) | | |
| | | |
| | | |
| TOTAL EXPENDITURE | €3,100.00 | €5,000.00 |

* 2023 (Actual) - Please include details and figures from last year which support your proposal this year. This gives the assessment panel an understanding of your track record, and experience of managing a budget, and should be used as an opportunity to reinforce your application for this year.